

SUMMARY

WATER & DRAINAGE

ANNUAL DEVELOPMENT PROGRAM 2012-13

(Rs. in million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.12	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Survey & Investigation	101.838	3	0.000	85.791	85.791	1	0.000	16.047	16.047	4	0.000	101.838	101.838	0.000	101.838	0.000	0.000
2	Drainage Reclamation & Tubewells	17133.004	24	2724.444	0.000	2724.444	35	1334.644	0.000	1334.644	59	4059.088	0.000	4059.088	0.000	4059.088	4966.761	7919.155
3	Open Canals	14515.992	47	2640.558	0.000	2640.558	48	715.450	200.000	915.450	95	3356.008	200.000	3556.008	17517.000	21073.008	6442.820	4397.120
4	Small Dams Project	1250.273	2	213.981	0.000	213.981	3	69.085	0.000	69.085	5	283.066	0.000	283.066	0.000	283.066	500.000	558.452
Total Water & Drainage		33001.107	76	5578.983	85.791	5664.774	87	2119.179	216.047	2335.226	163	7698.162	301.838	8000.000	17517.000	25517.000	11909.581	12874.727

PROVINCIAL
WATER & DRAINAGE

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							Total	F.P.A.			Capital	Revenue	Total		Jun'13	Jun'14	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Survey & Investigation (On-Going Schemes)																	
146	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department.	Sindh	Approved 24-2-2012	2012-13	50.603	4.782	10.000	0.000	14.782	35.821	0.000	35.821	35.821	0.000	29	100	0.000	0.000
147	Feasibility study for the survey & designing of Surface Drainage and Works for the part command area of Mithrao, Khipro & Lower Nara Canal	Sanghar	Approved 21-7-2011	2012-13	35.700	0.000	20.000	0.000	20.000	15.700	0.000	15.700	15.700	0.000	56	100	0.000	0.000
148	Feasibility Study Identifying the route to divert excessive flood water along River Indus.	Sindh	Approved 26-11-2011	2012-13	49.270	0.000	15.000	0.000	15.000	34.270	0.000	34.270	34.270	0.000	30	100	0.000	0.000
	Total Survey Investigation (On-Going)				135.573	4.782	45.000	0.000	49.782	85.791	0.000	85.791	85.791	0.000			0.000	0.000
	Survey & Investigation (New Schemes)																	
149	Procurement of Consultancy Services for the Feasibility Study and Detailed Design for Repairing Master Drainage Plan for LBOD Drainage Division, Shaheed Benazirabad.	Benazirabad	Un- Approved	2012-13	16.047	0.000	0.000	0.000	0.000	16.047	0.000	16.047	16.047	0.000	0	100	0.000	0.000
	Total Survey Investigation (New)				16.047	0.000	0.000	0.000	0.000	16.047	0.000	16.047	16.047	0.000			0.000	0.000
	Total Survey Investigation				151.620	4.782	45.000	0.000	49.782	101.838	0.000	101.838	101.838	0.000			0.000	0.000
	Drainage Reclamation & Tubewells (On-Going Schemes)																	
150	Control of Water logging & Salinity in Dehs Barachari, Maldasi, Shahdadpur and Tando Adam Taluka Shahdadpur & Tandojam, District Sanghar.	Sanghar	Approved 30-10-08	2012-13	56.204	10.000	30.000	0.000	40.000	16.204	16.204	0.000	16.204	0.000	71	100	0.000	0.000
151	Rehabilitation of Existing Drainage Network to control the seepage and salinity in District Khairpur.	Khairpur	Approved 25-2-10	2013-14	140.656	10.000	70.000	0.000	80.000	60.656	40.000	0.000	40.000	0.000	57	85	20.656	0.000
152	Surface Drainage Scheme in Deh 35, 36, 37 & 38 Dad Taluka Nawabshah & Deh Bio Taluka Sakrand	Benazirabad	Approved 30-10-08	2012-13 Revised	148.559	43.357	70.000	0.000	113.357	35.202	35.202	0.000	35.202	0.000	76	100	0.000	0.000
153	Small Surface Drainage Scheme Jagir Ali Akbar Near Kumb (Revised)	Khairpur	Approved 17-4-2012	2013-14	55.327	0.125	17.233	0.000	17.358	37.969	17.233	0.000	17.233	0.000	31	63	20.736	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
154	Surface Drainage Scheme in Deh 11 Rahib Shah, 03 Samo Raho, Tail Bhoura Bio & 22 Dino Shah, Taluka Sakrand.	Benazirabad	Approved 29-10-09	2012-13	163.302	74.317	75.000	0.000	149.317	13.985	13.985	0.000	13.985	0.000	91	100	0.000	0.000
155	Surface Drainage scheme in Deh 4 Dad, Deh Haberi & Deh 3&4 Chak, Taluka Daur, District Shaheed Benazirabad	Benazirabad	Approved 10-12-10	2012-13	157.340	68.500	60.000	0.000	128.500	28.840	28.840	0.000	28.840	0.000	82	100	0.000	0.000
156	Surface Drainage scheme in Deh Jado Juno, Deh 25 batho, Deh 19 Jalalani, 29 Bhutta & 21 Dadh, Taluka Sakrand, District Shaheed Benazirabad.	Benazirabad	Approved 10-12-10	2012-13	59.100	12.500	26.600	0.000	39.100	20.000	20.000	0.000	20.000	0.000	66	100	0.000	0.000
157	Surface Drainage scheme in Deh Akro 2 & 5 Jamrao, District Benazirabad.	Benazirabad	Approved 10-12-10	2012-13	81.893	25.000	45.000	0.000	70.000	11.893	11.893	0.000	11.893	0.000	85	100	0.000	0.000
158	Rehabilitation of Existing Drains and Tubewells in Drainage Division LBOD Nawabshah.	Benazirabad	Approved 10/3/2011 (UR)	2013-14	171.929	10.000	65.000	0.000	75.000	96.929	37.121	0.000	37.121	0.000	44	65	59.808	0.000
159	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of SKT System in Drainage Division Larkana.	Larkana	Approved 2-11-2011	2012-13	80.000	0.000	50.965	0.000	50.965	29.035	29.035	0.000	29.035	0.000	64	100	0.000	0.000
160	Extension of 1R Western Mir Link Drain (25 RDs)	Badin	Un- Approved	2012-13	71.000	0.000	0.100	0.000	0.100	70.900	20.000	0.000	20.000	0.000	0	28	50.900	0.000
161	Surface Drainage scheme in Deh Jhol/ Ararro, Kandiyari & Jarioon.	T.A.Yar	Approved 25/11/10	2012-13	105.210	54.998	18.277	0.000	73.275	31.935	31.935	0.000	31.935	0.000	70	100	0.000	0.000
162	Installation of New Tubewells in Sindh Province.	Sindh	Un- Approved	2014-15	335.860	0.000	10.000	0.000	10.000	325.860	50.000	0.000	50.000	0.000	3	18	100.000	175.860
163	Excavation & Earth work of Sim Nala from Ripri to Khura and Construction of Pumping Station along Right Side Rohri Canal (Between Setharja & Deparja)	Khairpur	Approved 20-10-11	2013-14	57.694	0.000	35.680	0.000	35.680	22.014	22.014	0.000	22.014	0.000	62	100	0.000	0.000
164	Construction of 3 Nos. Pumping Station / Drains at RD 72-73 Nusrat Branch (Left Side) Near Village Chanhee Manumal and Near Village Usman Gahecho, Deh Rajo Keeriyo and Deh Qasim Khahi.Taluka Bhiria along Left Bank of Nasrat Branch.	N/Feroze	Approved 10-12-11	2012-13	86.440	0.000	55.000	0.000	55.000	31.440	31.440	0.000	31.440	0.000	64	100	0.000	0.000

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							Total 8	F.P.A. 9			Capital 12	Revenue 13	Total 14		Jun'13 16	Jun'14 17	2013-14 18	2014-15 19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
165	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro.	Ghotki	Approved 28-1-12	2014-15	199.823	0.000	24.000	0.000	24.000	175.823	30.000	0.000	30.000	0.000	0	11	100.000	45.823
166	Surface Drainage Scheme Deh Chan, babu, Mari Sabar and Hala Waler, Taluka Sakrand, District Shaheed Benazirabad and Surface Drainage Scheme in Deh Sadrad, U.C. Gujri Taluka & District Sanghar	Shaheed Benazirabad & Sanghar	Approved 10-12-11	2013-14	233.248	0.000	115.000	0.000	115.000	118.248	50.000	0.000	50.000	0.000	49	71	68.248	0.000
167	Surface Drainage Scheme in Deh Roopa and Nardion District T.A.Yar	Tando Allahyar	Approved 2-11-11	2012-13	135.417	0.000	100.000	0.000	100.000	35.417	35.417	0.000	35.417	0.000	74	100	0.000	0.000
168	Extension of Lunia Sub-Drains & Sujawal Branch Drains & Interceptor Drain on Oderolal Branch RD-20 to 30	Thatta	Approved 20-12-11	2012-13	69.000	0.000	59.875	0.000	59.875	9.125	9.125	0.000	9.125	0.000	87	100	0.000	0.000
169	Restoration of LBOD and Kotri Drainage Network System, including Activation of Old Dhoras Stage-I (Phase-I)	Sindh	Approved 09-02-12	2013-14	1500.000	0.000	1500.000	0.000	1500.000	0.000	100.000	0.000	100.000	0.000	100	107	200.000	0.000
170	Construction of New Langho Surface Drainage Scheme Mahi Wah @ RD-24.	Ghotki	Approved 15-3-12	2013-14	77.459	0.000	38.729	0.000	38.729	38.730	20.000	0.000	20.000	0.000	50	76	18.730	0.000
171	Construction of Surface Drainage Scheme in Deh Saajna Taluka Jhando Mari.	Tando Allahyar	Approved 5-4-2012	2013-14	125.731	0.000	44.250	0.000	44.250	81.481	70.000	0.000	70.000	0.000	35	91	11.481	0.000
172	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including activation of Dhoras Stage-I (Phase-II)	Sindh	Approved 15-3-2012	2014-15	3500.000	0.000	0.000	0.000	0.000	3500.000	2000.000	0.000	2000.000	0.000	0	57	500.000	500.000
173	De-silting of Drainage Network in District Thatta.	Thatta	Approved 28-1-12	2013-14	100.000	0.000	100.000	0.000	100.000	0.000	5.000	0.000	5.000	0.000	100	105	5.000	0.000
Total Drainage Rec. & T.Wells (On-Going)					7711.192	308.797	2610.709	0.000	2919.506	4791.686	2724.444	0.000	2724.444	0.000			1155.559	721.683
Drainage Reclamation & Tubewells (New Schemes)																		
174	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including activation of Dhoras - Phase-II	Sindh	Un- Approved	2014-15	3000.000	0.000	0.000	0.000	0.000	3000.000	200.000	0.000	200.000	0.000	0	7	200.000	2600.000
175	Construction of Surface Drainage Scheme in Dobi & Akan Wari in Taluka & District Sanghar.	Sanghar	Un- Approved	2014-15	205.897	0.000	0.000	0.000	0.000	205.897	30.000	0.000	30.000	0.000	0	15	100.000	75.897

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
176	Construction of Pumping Stations at Village Muhammad Din Dogar, Sui Kandhar Minor and Village Matto Dahri.	Sanghar	Un- Approved	2013-14	83.281	0.000	0.000	0.000	0.000	83.281	20.000	0.000	20.000	0.000	0	24	63.281	0.000
177	Surface Drainage Scheme in Deh 23 Sat Puri UC Dalel Dero Taluka Sarand District Shaheed Benazirabad.	Shaheed Benazirabad	Un- Approved	2013-14	89.477	0.000	0.000	0.000	0.000	89.477	20.000	0.000	20.000	0.000	0	22	69.477	0.000
178	Construction of Malkani Sub Drain RD-0 to 40.	Thatta	Approved 15-3-2012	2013-14	35.186	0.000	0.000	0.000	0.000	35.186	10.000	0.000	10.000	0.000	0	28	25.186	0.000
179	Installation of 01 No. New Tubewell of 3.0 Cusecs (High Saline) Including Construction of Pump House, Making Direct Disposal Arrangement & Duty Room in Deh Mengho Shar, Taluka Thari Mirwah District Khairpur.	Khairpur	Un- Approved	2012-13	10.524	0.000	0.000	0.000	0.000	10.524	10.524	0.000	10.524	0.000	0	100	0.000	0.000
180	De-silting of Drains & Repair of Regulator Gates in Taluka Mirpur Sakro.	Thatta	Un- Approved	2013-14	80.000	0.000	0.000	0.000	0.000	80.000	10.000	0.000	10.000	0.000	0	13	70.000	0.000
181	Construction of 3 Nos. Sub-Drain in Taluka Digri.	Mirpurkhas	Un- Approved	2014-15	188.655	0.000	0.000	0.000	0.000	188.655	20.000	0.000	20.000	0.000	0	11	100.000	68.655
182	Construction of Link Drains Haji Abdullah Shah, Haji Ahmed Zour, Budho Qambrani, Bhaneri Link Drain of Taluka Tando Bago & Badin.	Badin	Un- Approved	2013-14	64.237	0.000	0.000	0.000	0.000	64.237	10.000	0.000	10.000	0.000	0	16	54.237	0.000
183	Installation of Pumping Station at Deh Panwari & Deh Baran U/C Chanhen Near Sanwalabad Taluka Bhiria.	N/Feroze	Un- Approved	2013-14	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
184	Surface Drainage Schemes (2 Nos.) Near Layari Village & West Side of Taluka Daur District Shaheed Benazirabad	Shaheed Benazirabad	Un- Approved	2014-15	155.000	0.000	0.000	0.000	0.000	155.000	20.000	0.000	20.000	0.000	0	13	100.000	35.000
185	Surface Drainage Schemes (2 Nos.) UC Kumb Leema, Deh Asgharabad & Extension of Sub-Drain WN-3RDistrict Shaheed Benazirabad.	Shaheed Benazirabad	Un- Approved	2014-15	160.000	0.000	0.000	0.000	0.000	160.000	20.000	0.000	20.000	0.000	0	13	100.000	40.000
186	Surface Drainage Scheme UC Sabu Rahu (Nakur) & Jam Sahib District Shaheed Benazirabad.	Shaheed Benazirabad	Un- Approved	2014-15	175.000	0.000	0.000	0.000	0.000	175.000	20.000	0.000	20.000	0.000	0	11	100.000	55.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
187	Surface Drainage Scheme Deh 11 Dad & Sun Sawiri, Taluka Daur District Shaheed Benazirabad.	Shaheed Benazirabad	Un- Approved	2014-15	166.000	0.000	0.000	0.000	0.000	166.000	20.000	0.000	20.000	0.000	0	12	100.000	46.000
188	Surface Drainage Scheme Near Nawabshah City	Shaheed Benazirabad	Un- Approved	2014-15	150.000	0.000	0.000	0.000	0.000	150.000	20.000	0.000	20.000	0.000	0	13	100.000	30.000
189	Construction of 20 cusecs Pumping Station at U.C Bhale Dino Kaka in Deh Kaka (Supreme Court Matter)	Matiari	Un- Approved	2013-14	50.000	0.000	0.000	0.000	0.000	50.000	20.000	0.000	20.000	0.000	0	40	30.000	0.000
190	Surface Drainage Scheme in Deh Arain Taluka Matiari, Tubewells Division No.II, Hala.	Matiari	Un- Approved	2013-14	92.220	0.000	0.000	0.000	0.000	92.220	20.000	0.000	20.000	0.000	0	22	72.220	0.000
191	Construction of Sim Drainage Channel near Village Jumani & Others belongs Taluka Kotdiji, District Khairpur.	Khairpur	Un- Approved	2013-14	30.000	0.000	0.000	0.000	0.000	30.000	10.000	0.000	10.000	0.000	0	33	20.000	0.000
192	Rehabilitation of 50 No Tubewells and Installation of 25 Nos. New Tubewells in Shikarpur Drainage Division.	Larkana Shikarpur, K.Kot & Sukkur	Un- Approved	2014-15	130.000	0.000	0.000	0.000	0.000	130.000	20.000	0.000	20.000	0.000	0	15	50.000	60.000
193	Remodeling and C.C. Lining of Carrier Drain of Talpur Wada Pump Station, Construction of Sim Drainage Channel near Jumani, and Bridge over Sim Nala Village Haji Shah & near at Pir Musafir and MG-1L Sub-Drain near Village Jalbani and KN-1L Sub-Drain Shah Hussain & Other Taluka Kotdiji, and Re-condition of Metalic Road, Street Light & Brick Lining of D/channel of T/wells, Construction of Retaining wall of MB-1L and Rehabilitation of Water Course Crossing and Resectioning Earth Work Excavation over Main Drain Branch & Sub Drain.	Khairpur	Un- Approved	2014-15	400.000	0.000	0.000	0.000	0.000	400.000	30.000	0.000	30.000	0.000	0	8	70.000	300.000
194	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber District Tando Allahyar.	Tando Allahyar	Un- Approved	2014-15	206.920	0.000	0.000	0.000	0.000	206.920	20.000	0.000	20.000	0.000	0	10	100.000	86.920
195	Construction of Bridge at Matli / Jona Branch Drain at RD-36 Deh Kandir Jagir Shaheed Fazl Rahu Badin	Badin	Un- Approved	2012-13	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
196	Installation of 02 No. New Tubewells of 5.0 Cusecs Including Construction of Pump House, Discharge Box and Link Water Courses & Duty Rooms In Deh Palija.	Khairpur	Approved 27-4-2012	2012-13	7.125	0.000	7.125	0.000	7.125	0.000	1.000	0.000	1.000	0.000	100	114	1.000	0.000
197	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy.	Sindh	Un- Approved	2014-15	1900.000	0.000	0.000	0.000	0.000	1900.000	50.000	0.000	50.000	0.000	0	3	100.000	1750.000
198	Boring & Installation of 250 Nos Tubewells on Solar Energy for Assured Supply of 300 cusecs for Thar Coal from LBOD Spinal Drain RD-362.	Sindh	Un- Approved	2014-15	1920.000	0.000	0.000	0.000	0.000	1920.000	50.000	0.000	50.000	0.000	0	3	100.000	1770.000
199	Gurhelo Drainage System.	Ghotki	Un- Approved	2014-15	400.000	0.000	0.000	0.000	0.000	400.000	20.000	0.000	20.000	0.000	0	5	100.000	280.000
200	Construction of Two (02) Link Drains from Sanjar Chang to Sorahadi, Taluka Golarchi Badin	Badin	Un- Approved	2013-14	150.000	0.000	0.000	0.000	0.000	150.000	20.000	0.000	20.000	0.000	0	13	130.000	0.000
201	Drainage Scheme in Deh Gul Muhammad Jalbani and Deh Til and Gujo Bari, Taluka Jati Thatta.	Thatta	Un- Approved	2013-14	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
202	Construction of Chanjni Surface Drainage System.	Ghotki	Un- Approved	2013-14	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	50.000	0.000
203	Construction of Additional structures along Sub-Drain Ghar System and 2 Nos. Bridges on Sub-Drain Miro Khan System RD-21 near Village Wali Dino Shar and Bridge on Sim Nala near Village Deh Aabri, Village Faiz	Larkana	Un- Approved	2013-14	18.120	0.000	0.000	0.000	0.000	18.120	8.120	0.000	8.120	0.000	0	45	10.000	0.000
204	C.C Lining of Nurpur Branch Drain, Mari branch Drain & Brick Lining of D/Channel of teubewell No. F-188 and Brick Lining of Sim Nala Chandia More to Technical College Khairpur.	Khairpur	Un- Approved	2013-14	183.499	0.000	0.000	0.000	0.000	183.499	10.000	0.000	10.000	0.000	0	5	173.499	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'13	Jun'14	2013-14	2014-15
							8	9			10	11	12		13	14	15	16
1	2	3	4	5	6	7												
205	Construction of Link Drain at RD 0.0 to 25 out-falling in Seerani Branch Drain at RD 40 IP side for Village Pir Bukshsho and ARO Pusio, U.C Seerani; (ii) Construction of Link Drain RD 0.0 to 14 out-falling in 6-R Tando Bago Sub-Drain at RD 22 IP side for Village Mir Ali Muhammad Talpur Deh Motana Taluka Tando Bago; (iii) Construction of Link Drain RD 0.0 to 25 out-falling in 6-R Tando bago Sub-Drain at RD 32 for Village Haji Arbab Katiar & Ahmed Katiar & other Deh Fatehpur Hameera Taluka Tando Bago and (iv) Extension / Construction of 16-AL Sub-Drain (LBOD) length 20 RD's for Village Kazi Suriyo Rahokro Deh Ghono and Phusana Taluka Talhar, District Badin	Badin	Un- Approved	2013-14	60.963	0.000	0.000	0.000	0.000	60.963	50.000	0.000	50.000	0.000	0	82	10.963	0.000
206	Installation of 03 Nos. New tubewells in Deh 38 & 39 dad Taluka Nawabshah, District Shaheed Benazirabad.	Shaheed Bnazirabad	Un- Approved	2013-14	23.712	0.000	0.000	0.000	0.000	23.712	10.000	0.000	10.000	0.000	0	42	13.712	0.000
207	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (Provincial Obudsman Decision)	Sanghar	Un- Approved	2013-14	42.627	0.000	0.000	0.000	0.000	42.627	15.000	0.000	15.000	0.000	0	35	27.627	0.000
208	Re-use of RBOD water for Agriculture purpose through different treatments at Sehwan	Dadu	Un- Approved	2013-14	2000.000	0.000	0.000	0.000	0.000	2000.000	500.000	0.000	500.000	0.000	0	25	1500.000	0.000
Total Drainage Rec. & T.Wells (New Schemes)					12348.443	0.000	7.125	0.000	7.125	12341.318	1334.644	0.000	1334.644	0.000			3811.202	7197.472
Total Drainage Rec. & Tube Wells					20059.635	308.797	2617.834	0.000	2926.631	17133.004	4059.088	0.000	4059.088	0.000			4966.761	7919.155
Open Canals (On-Going Schemes)																		
209	Assuring Water Supply for Karachi upgrading Kinjhar Lake System (under Urban Water Supply).	Thatta	Approved 14-1-10	2014-15	3422.782	1625.000	610.000	0.000	2235.000	1187.782	200.000	0.000	200.000	0.000	65	71	300.000	687.780
210	Training Institute of Irrigation & Power Department Hyderabad	Hyderabad Revised	Approved 17-9-09	2012-13	84.156	30.086	19.200	0.000	49.286	34.870	34.870	0.000	34.870	0.000	59	100	0.000	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'13	Jun'14	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
211	Construction of Pumping Scheme at Dadu Canal Mile 132 Dadu Tail (Revised).	Jamshoro	Approved 12-3-09	2012-13	184.236	157.618	15.618	0.000	173.236	11.000	11.000	0.000	11.000	0.000	94	100	0.000	0.000
212	Replacement of Regulator Gates of Western Sindh Circle & Saifullah Magsi Circle, Larkana.	Larkana	Approved 31-12-09 (UR)	2013-14	* 53.664 195.497	36.832	23.830	0.000	60.662	134.835	20.000	0.000	20.000	0.000	31	41	114.835	0.000
213	Construction of Chief Engineer Sukkur Barrage Left Bank Region Office Complex.	Sukkur	Approved 4-12-08	2012-13	51.690	23.631	21.690	0.000	45.321	6.369	6.369	0.000	6.369	0.000	88	100	0.000	0.000
214	Constructing stone pitching along RMC RD-737 to 750 both sides & RD-790 to 800 NIP Sides.	Matari	Approved 29-10-09	2012-13	139.468	35.000	80.000	0.000	115.000	24.468	24.468	0.000	24.468	0.000	82	100	0.000	0.000
215	Rehabilitation/ Renovation of Residential Buildings in SCARP Colony Khairpur & EKTD Colony Khairpur	Khairpur	Approved 28-1-10	2012-13	71.484	14.900	30.000	0.000	44.900	26.584	26.584	0.000	26.584	0.000	63	100	0.000	0.000
216	Constructing of Retaining Wall along Rice Canal at RD 358 Both Sides, Badeh City.	Larkana	Approved 29-10-09	2012-13	84.867	24.993	30.000	0.000	54.993	29.874	29.874	0.000	29.874	0.000	65	100	0.000	0.000
217	Rehabilitation X-Regulators of Rohri Main Canal.	Khairpur/ N.F/N.Shah	Approved 12-3-09	2012-13	203.000	35.000	165.000	0.000	200.000	3.000	3.000	0.000	3.000	0.000	99	100	0.000	0.000
218	Rehabilitation / Renovation of Office / Residential Bungalows and Inspection Bungalows in Shahbaz Division.	Dadu	Approved 11-12-09	2012-13	91.550	38.979	30.000	0.000	68.979	22.571	22.571	0.000	22.571	0.000	75	100	0.000	0.000
219	Up-gradation & Construction of Compound Wall of Field Research Station at Kali Mori, Hyderabad.	Hyderabad	Approved 14-12-10	2012-13	19.990	5.000	6.990	0.000	11.990	8.000	8.000	0.000	8.000	0.000	60	100	0.000	0.000
220	Renovation of Irrigation Employees Residential Colony Kashmore.	Kashmore	Approved 17-5-11	2012-13	12.208	0.000	11.208	0.000	11.208	1.000	1.000	0.000	1.000	0.000	92	100	0.000	0.000
221	Reh:/Re-installation and Up-gradation of Piezometer at Kotri Barrage Head Works	Jamshoro	Approved 21/4/2011	2012-13	65.000	0.000	60.000	0.000	60.000	5.000	5.000	0.000	5.000	0.000	92	100	0.000	0.000
222	Constructing Stone Pitching along RMC from RD-67 to 71 b/Sides, RD-141 to 143, 186 to 191 NIP & RD-158 to 161+500, RD - 48 to 53 Both Sides & D/S Theri Bridge	Khairpur/ N-Feroze	Approved 28-1-2012	2014-15	602.000	9.999	131.000	0.000	140.999	461.001	50.000	0.000	50.000	0.000	23	32	100.000	311.000

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(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'13	Jun'14	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
223	Rehabilitation / Renovation of Left Bank Barrage Colony Hyderabad	Hyderabad	Approved 10/12/2010	2012-13	90.152	9.994	48.068	0.000	58.062	32.090	32.090	0.000	32.090	0.000	64	100	0.000	0.000
224	Constructing New Office Block of XEN and AXEN of Mirpur Irrigation Division at Mirpur Mathelo.	Ghotki	Approved 01/2/2011	2012-13	40.109	1.000	36.000	0.000	37.000	3.109	3.109	0.000	3.109	0.000	92	100	0.000	0.000
225	Remodeling of Raj Wah Branch Ex: Mehar Branch including Lined Supplement Minor Ex: 14-L Rah Wah.	Larkana	Approved 03/3/2011	2012-13	48.985	0.000	48.985	0.000	48.985	0.000	7.000	0.000	7.000	0.000	100	114	7.000	0.000
226	Construction of Rest House in LBOD Drainage Division and construction of 10 Nos. Staff Quarters for employees of LBOD Drainage Division.	Benazirabad	Approved 01/2/2011	2012-13	118.552	27.500	27.593	0.000	55.093	63.459	63.459	0.000	63.459	0.000	46	100	0.000	0.000
227	Stone Pitching along Rohri Main Canal from RD-480 to 680 I.P./NIP - Phase-II (Revised)	Benazirabad	Approved 24-2-2012	2013-14	213.584	0.000	0.000	0.000	0.000	213.584	100.000	0.000	100.000	0.000	0	47	113.584	0.000
228	Shifting Head of Gilspi Minor Near 57 Regulator in Taluka Bakrani District Larkana.	Larkana	Approved 17/5/2011	2012-13	10.015	0.000	5.000	0.000	5.000	5.015	5.015	0.000	5.015	0.000	50	100	0.000	0.000
229	Construction Stone Protection Wall along Old Fuleli Canal passing City Area, P.F.L. and 4 to 6 and 16 R/S and Stone Dumping / Filling for recoping of stone apron D/S Dino Shah X-Regulator Ex.P.F.L. RD-114.135 and Providing Stone Masonary Compound Wall arround irrigation Colonies & Inspection Bungalows in Upper Pinyari.	Hyd./T.M. Khan/Thatta	Approved 2-11-2011	2012-13	89.229	0.000	85.000	0.000	85.000	4.229	4.229	0.000	4.229	0.000	95	100	0.000	0.000
230	Construction of Annexy in District Shaheed Benazirabad in Nasrat Divn:	Benazirabad	Approved 14/12/11	2012-13	73.671	12.499	22.487	0.000	34.986	38.685	38.685	0.000	38.685	0.000	47	100	0.000	0.000
231	Re-modelling of Sanhro Wah	Khairpur	Approved 31-5-2011	2012-13	83.150	0.000	74.000	0.000	74.000	9.150	9.150	0.000	9.150	0.000	89	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'13	Jun'14	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
232	Extension from RD – 90 To 120 of Salehpat Drain	Sukkur	Approved 5-5-11	2012-13	22.576	0.000	10.000	0.000	10.000	12.576	12.576	0.000	12.576	0.000	44	100	0.000	0.000
233	Constructing stone pitching on weak portion of Rohri Main Canal in Rohri Division, Moro, Dad & Hala Division.	N/Feroze	Un- Approved	2013-14	299.956	0.000	0.100	0.000	0.100	299.856	40.000	0.000	40.000	0.000	0	13	259.856	0.000
234	Constructing Flank Wall 27 mile D/S Group Regulators RD- 8 Fall Distry.	Kashmore	Approved 15-12-11	2012-13	97.640	0.000	50.000	0.000	50.000	47.640	47.640	0.000	47.640	0.000	51	100	0.000	0.000
235	Providing Back Berm & Stone pitching along K B F Lower RD 0 to 22 & Pinyari Feeder Lower RD - 90 to 100	Thatta / T.M.K	Approved 15-12-11	2013-14	150.907	0.000	25.000	0.000	25.000	125.907	30.000	0.000	30.000	0.000	17	36	95.907	0.000
236	Raising / Resectioning and Stone Pitching along B.S Feeder RD- 45 to 60 both sides and RD- 82, 114, 151, 169 D/S Unhar Canal and Begari Canal D/S Head Regulator.	Kashmore	Approved 28-1-12	2014-15	386.522	0.000	113.420	0.000	113.420	273.102	100.000	0.000	100.000	0.000	29	55	100.000	73.102
237	Rehabilitation & Renovation of Office Buildings (i) Akram Wah Division Badin (ii) office of Rohri Canal Circle including inspection Bungalow Shahdadpur.	T.M Khan	Approved 24-1-12	2014-15	198.250	0.000	20.000	0.000	20.000	178.250	40.000	0.000	40.000	0.000	10	30	100.000	38.250
238	Rehabilitation of Akram Wah & Guni Canal System.	Badin	Approved 28-1-12	2014-15	193.527	0.000	31.899	0.000	31.899	161.628	40.000	0.000	40.000	0.000	16	37	100.000	21.628
239	Rehabilitation / Replacement X-Regulators & Head Regultors in SIDA	Ghotki, Mirpurkhas & Badin	Approved 28-1-12	2014-15	199.000	0.000	30.000	0.000	30.000	169.000	40.000	0.000	40.000	0.000	15	35	100.000	29.000
240	Construction of Over Head Bridge on Rohri Canal Opposite Village Majedana, U.C. Khahi Qasim Taluka Bhiria.	N/Feroze	Approved 21-2-12	2012-13	57.079	0.000	15.000	0.000	15.000	42.079	42.079	0.000	42.079	0.000	26	100	0.000	0.000
241	Rehabilitation of Mithiani Distry from RD-0 to 59 Both Sides in Rohri Division Moro.	N/Feroze	Approved 21-2-12	2012-13	58.031	0.000	10.000	0.000	10.000	48.031	48.031	0.000	48.031	0.000	17	100	0.000	0.000
242	Re-Sectioning of Rice Canal from RD-0 to 80	Larkana	Approved 24-2-12	2012-13	401.000	0.000	90.000	0.000	90.000	311.000	50.000	0.000	50.000	0.000	22	35	100.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'13	Jun'14	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
243	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division	Sindh	Approved 24-2-12	2014-15	199.990	0.000	10.000	0.000	10.000	189.990	50.000	0.000	50.000	0.000	5	30	100.000	39.990
244	Installation of 10 Nos. Desalination Plants (i) 6 Nos. Around Manchar Lake (Court Decision) (ii) 04 Nos. as per public demand.	Dadu	Approved 20-10-11	2012-13	37.842	0.000	22.500	0.000	22.500	15.342	15.342	0.000	15.342	0.000	59	100	0.000	0.000
245	Construction of Retaining Wall at RD-11.5 to 22 Both Sides of Arther Branch (Revised)	Larkana	Approved 3-5-2009	2013-14	60.000	45.896	0.000	0.000	45.896	14.104	10.000	0.000	10.000	0.000	76	93	4.104	0.000
246	Sindh Water Sector Improvement Project Phase-I (WSIP-I) (Rs. 10,675 Million World Bank Loan)	Sindh	Approved 19-9-2011	2014-15	1512.800	88.253	300.000	0.000	388.253	1124.547	800.000	0.000	800.000	5400.000	26	79	100.000	224.547
247	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) Rs. 20,877.139 (ADB Loan)	Sindh	Approved 26-5-11	2014-15	1853.000	0.000	500.000	0.000	500.000	1353.000	400.000	0.000	400.000	11300.000	27	49	600.000	353.000
248	Rehabilitation of Banks of Khirthar Branch from RD-0 to 116 & Extension of Open Type Modules along Khirthar Branch of Saifullah Magsi Branch Division, Shahdadkot.	Larkana	Approved 5-4-12	2013-14	445.885	0.000	250.000	0.000	250.000	195.885	75.000	0.000	75.000	0.000	56	73	120.885	0.000
249	Re-Sectioning / De-silting of N.W Canal, Re-Sectioning, Raising & Strengthening of Shahdadkot Branch and De-silting / Re-Handling of Earth Along S.M Branch	Kambar-Shahdadkot	Approved 24-2-2012	2012-13	400.000	0.000	350.000	0.000	350.000	50.000	50.000	0.000	50.000	0.000	88	100	0.000	0.000
250	Extension of Begna Minor	Thatta	Approved	2012-13	40.667	30.830	0.000	0.000	30.830	9.837	8.837	0.000	8.837	0.000	76	98	1.000	0.000
251	Up-gradation of Renovation of Gates and Guaging System including Painting of Gates Rehabilitationof Bulk Head Gates of Pontoon (Revised)	Jamshoro	Approved 21/4/2011	2012-13	99.900	0.000	99.900	0.000	99.900	0.000	1.000	0.000	1.000	0.000	100	101	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'13	Jun'14	2013-14	2014-15
							1	2			3	4	5		6	7	8	9
252	Rehabilitation X-Regulator along SKT Branch RD 63 and 106.	Kamber-Shahdadkot	Approved 26-11-12	2012-13	56.351	0.000	64.803	0.000	64.803	0.000	1.000	0.000	1.000	0.000	115	117	0.000	0.000
253	Lining of Raj Wah Distry RD 2+500 to 15+00 (12+500 RDs).	Jacobabad.	Approved 27-4-2012	2013-14	51.077	0.000	40.000	0.000	40.000	11.077	11.077	0.000	11.077	0.000	78	100	0.000	0.000
254	Construction of Retaining Wall along Saidu Dero Minor RD-0 to 12.0 B/Side (Naudero Town Limit).	Larkana	Approved 9-2-12	2013-14	69.496	0.000	20.000	0.000	20.000	49.496	10.000	0.000	10.000	0.000	29	43	39.496	0.000
255	Re-Construction of Danister Head Regulator	Jamshoro	Approved 2-11-2011	2012-13	99.863	0.000	87.360	0.000	87.360	12.503	12.503	0.000	12.503	0.000	87	100	0.000	0.000
Total Open Canal (On-Going Schemes)					12986.734	2253.010	3721.651	0.000	5974.661	7020.525	2640.558	0.000	2640.558	16700.000			2456.667	1778.297
Open Canal (New Schemes)																		
256	Procurement of Machinery for Rehabilitation of Irrigation Infrastructure (under Chinese Loan).	Sindh	Un-Approved	2013-14 (GoS Share)	232.500	0.000	0.000	0.000	0.000	232.500	0.000	200.000	200.000	817.000	0	86	32.500	0.000
257	Constructing of Retaining Wall along Dodai Minor RD-0 to 11+140 (Both Sides) in Larkana City.	Larkana	Approved 27-4-2012	2014-15	99.707	0.000	0.000	0.000	0.000	99.707	10.000	0.000	10.000	0.000	0	10	100.000	58.202
258	Rehabilitation of Dingro Wah RD-0 to 104.5 and Construction Retaining Wall at RD 23.5 to 26.0 and Repair to Modules.	Ghotki/ Sukkur	Approved 24-2-12	2013-14	64.520	0.000	0.000	0.000	0.000	64.520	10.000	0.000	10.000	0.000	0	15	54.520	0.000
259	Rehabilitation of Road Bridges at RD-9 & 25, Constructing New Road Bridge at RD-51, I/C Constructing Retaining Wall & Providing Stone Pitching along Dingro Wah.	Ghotki	Approved 24-2-12	2013-14	20.313	0.000	0.000	0.000	0.000	20.313	10.000	0.000	10.000	0.000	0	49	10.313	0.000
260	Rehabilitation of Bundh Minor Providing Stone Pitching and Repair to Modules.	Ghotki	Approved 24-2-12	2013-14	34.087	0.000	0.000	0.000	0.000	34.087	10.000	0.000	10.000	0.000	0	29	24.087	0.000
261	Adding One Span to Regulator RD-31 of Bundh Minor and Retaining Wall.	Ghotki	Approved 24-2-12	2013-14	26.694	0.000	0.000	0.000	0.000	26.694	10.000	0.000	10.000	0.000	0	37	16.694	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
262	Rehabilitation of Mahesro Wah I/C Structure Work Providing Stone Pitching.	Ghotki/ Sukkur	Approved 24-2-12	2013-14	38.879	0.000	0.000	0.000	0.000	38.879	10.000	0.000	10.000	0.000	0	26	28.879	0.000
263	Construction Irrigation Channel Shaheed Benazir Bhutto Minor Ex-Warah Branch at RD-156 NIP Side.	Larkana	Approved 24-2-12	2013-14	77.208	0.000	0.000	0.000	0.000	77.208	10.000	0.000	10.000	0.000	0	13	67.208	0.000
264	Construction New Road Bridge Shaheed Muhammad Khan Gabol at RD-86 Sakro Branch.	Thatta	Un- Approved	2013-14	13.203	0.000	0.000	0.000	0.000	13.203	13.203	0.000	13.203	0.000	0	100	0.000	0.000
265	Rehabilitation / Construction of Selachi Minor & Road Bridges in Kandhkot Division Kashmore.	Kashmore	Un- Approved	2013-14	58.502	0.000	0.000	0.000	0.000	58.502	10.000	0.000	10.000	0.000	0	17	48.502	0.000
266	Providing Retaining Wall, Stone Pitching and Earth Work along Ghotki Feeder at RD-51, 58,60, 63, 127, RD-323, 324, 347, 348 & 397.	Ghotki	Un- Approved	2014-15	250.000	0.000	0.000	0.000	0.000	250.000	10.000	0.000	10.000	0.000	0	4	100.000	140.000
267	Lining of Ghouspur Minor RD-0 to 35.0.	Kashmore	Un- Approved	2014-15	124.373	0.000	0.000	0.000	0.000	124.373	10.000	0.000	10.000	0.000	0	8	50.000	64.370
268	Constructing Stone Pitching along K.F.West Canal from RD-46.800 to 139 both sides at erroded portions.	Khairpur	Approved 09-12-12	2014-15	188.391	0.000	0.000	0.000	0.000	188.391	10.000	0.000	10.000	0.000	0	5	100.000	78.391
269	Construction of Retaining Wall along Faiz Wah RD-27 to 29.5 both sides at village Waris Ghambeer.	Khairpur	Approved 09-12-12	2013-14	20.033	0.000	0.000	0.000	0.000	20.033	10.000	0.000	10.000	0.000	0	50	10.033	0.000
270	Construction of 3 Nos. Road Bridges over Lalan Distry: at RD-28+500 near Village Maitlo; K.F.West at RD-22 near Village Garhi Pathan & K.F. West at RD-34+800 Near Village Garhi Mori, District Khairpur.	Khairpur	Un- Approved	2013-14	50.000	0.000	0.000	0.000	0.000	50.000	40.000	0.000	40.000	0.000	0	80	10.000	0.000
271	Lining of Faiz Bux / Mohabbat Wah & Mahar Minor.	Khairpur	Un- Approved	2014-15	406.000	0.000	0.000	0.000	0.000	406.000	20.000	0.000	20.000	0.000	0	5	100.000	286.000

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(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'13	Jun'14	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
272	Construction of Pumping Station at RD-31 Kakole Branch and Construction of Bridge over Ganhwar Wah at RD-10 near Village Ali Akbar Mugheri in Rice Canal Division.	Larkana	Un- Approved	2013-14	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	40.000	0.000
273	Stone pitching along Dadu Canal @ RD 28 to 29 IP,26 to 47 IP,75,D/S RD 81 to 102,105,126 to 128 NIP,RD 130 to 131 IP 145 to 146 IP,181 to 183,190 to 192 B.S, RD 199 to 201,218 to 220 B.S 252 to 257 IP 310 to 330 B.S 410 to 420 B.S	Sukkur/ Larkana	Un- Approved	2014-15	196.000	0.000	0.000	0.000	0.000	196.000	50.000	0.000	50.000	0.000	0	26	100.000	46.000
274	Constructing stone pitching along Rohri Main Canal from RD 193 to 205 B/S & 228 to 234 B/S, 236 to 253 B/S & 270 to 277 IP side, 290 to 294 B/S, 296 to 305 IP side, 297 to 308 NIP side & 228 to 312 NIP side, 330 to 350 B/S, Earth work along Rohri Main Canal 201 to 207 IP side, 204 to 207 NIP, 260 to 265 IP side, 276 to 281 B/S, 326 to 330 IP side, 305 to 330 NIP side & Stone pitching and raising strenthening banks of RMC RD-415 to 425 B/S & 445 to 457+500 NIP side.	N/Feroze	Un- Approved	2014-15	1080.041	0.000	0.000	0.000	0.000	1080.041	50.000	0.000	50.000	0.000	0	5	100.000	676.860
275	Construction of Bridge Over Sangi Distry at RD-4-5 Near Village Haji Ali Sher Chang.	N/Feroze	Un- Approved	2013-14	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	40.000	0.000
276	Rehabilitation / Repair of Residences, Divisional Officers & Sub-Divisions with Construction of Camp Office of Rohri Canal Circle.	N.Feroze & Sanghar	Un- Approved	2013-14	150.000	0.000	0.000	0.000	0.000	150.000	15.000	0.000	15.000	0.000	0	10	135.000	0.000
277	Rehabilitation of Begari Canal Mile 7/0 to 78/0 & Begari Sindh Feeder RD- 320 to 395.	Jacobabad / Shikarpur	Un- Approved	2013-14	500.000	0.000	0.000	0.000	0.000	500.000	23.061	0.000	23.061	0.000	0	5	476.939	0.000
278	Rehabilitation of Regulator RD- 45 B.S Feeder.	Kashmore	Un- Approved	2013-14	500.000	0.000	0.000	0.000	0.000	500.000	20.000	0.000	20.000	0.000	0	4	480.000	0.000
279	Rehabilitation of Group Regulator at RD- 269 of BS Feeder	Kashmore / Shikarpur	Un- Approved	2013-14	300.000	0.000	0.000	0.000	0.000	300.000	20.000	0.000	20.000	0.000	0	7	280.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'13	Jun'14	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
280	Rehabilitation / Replacement & Repair of Regulator / Gates of Gudu Barrage Region.	Kandh Kot	Un- Approved	2013-14	150.000	0.000	0.000	0.000	0.000	150.000	20.000	0.000	20.000	0.000	0	13	130.000	0.000
281	Construction Stone Protection Wall and Stone Pitching B/S along Sattah Branch RD-0 to 10 passing City Area of Chuhar Jamali.	Thatta	Un- Approved	2013-14	70.000	0.000	0.000	0.000	0.000	70.000	20.000	0.000	20.000	0.000	0	29	50.000	0.000
282	Renovation of VIP Rest House office Block and Boat Club at Keenjhar Lake of Hillaya Sub-Division.	Thatta	Un- Approved	2013-14	16.450	0.000	0.000	0.000	0.000	16.450	16.450	0.000	16.450	0.000	0	100	0.000	0.000
283	Construction of 4 Nos. Bridges (i) Darru Branch RD-65 (ii) Baghan Bridge Deh Samme Jan U.C Karim (iii) Chorwah Village Ramzan Rind U.C Jhoke Sharif (iv) Fatya Wah Bridge Bathoro Canal Near Mehar Shah.	Thatta	Un- Approved	2013-14	70.000	0.000	0.000	0.000	0.000	70.000	10.000	0.000	10.000	0.000	0	14	60.000	0.000
284	Providing Stone Studs & Pitching to Protect Bank of Upper Nara Canal from RD-220 to 230 & RD-305 to 310 R/Side..	Sukkur	Un- Approved	2013-14	80.000	0.000	0.000	0.000	0.000	80.000	10.000	0.000	10.000	0.000	0	13	70.000	0.000
285	Reboring of Bore Failure Tubewell and Rehabilitation of Old Direct Disposal System of Tubewells.	Ghotki	Un- Approved	2013-14	73.000	0.000	0.000	0.000	0.000	73.000	10.000	0.000	10.000	0.000	0	14	63.000	0.000
286	Revitalization of Mechanical Wing of Irrigation Department.	Sindh	Un- Approved	2014-15	300.000	0.000	0.000	0.000	0.000	300.000	10.000	0.000	10.000	0.000	0	3	90.000	200.000
287	Rehabilitation of Gates in Rohri Canal Circle through Mechanical Circle.	Hyderabad	Un- Approved	2014-15	300.000	0.000	0.000	0.000	0.000	300.000	20.000	0.000	20.000	0.000	0	7	80.000	200.000
288	Rehabilitation of Kalri Escap and Bhiryo Shedci Bridge / Regulator @ P.B. Bund Mile-3. Raj Wah Ex. P.F.L from Daro Branch & Remodelling of Khanti Link.	Thatta	Un- Approved	2013-14	50.000	0.000	0.000	0.000	0.000	50.000	20.000	0.000	20.000	0.000	0	40	30.000	0.000
289	Rehabilitation Bank of Kundho Minor RD-0 to 8	Larkana	Un- Approved	2012-13	7.736	0.000	0.000	0.000	0.000	7.736	7.736	0.000	7.736	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'13	Jun'14	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
290	New Manufacturing / Replacement of Gates of Head Regulator and X-ing Regulators of Kotri Barrage Region	Hyderabad	Un- Approved	2014-15	316.000	0.000	0.000	0.000	0.000	316.000	20.000	0.000	20.000	0.000	0	6	96.000	200.000
291	Rehabilitation of Mirza Wah Branch & Distry 1R (various portion)	Jacobabad / Shilarpur	Un- Approved	2014-15	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10	100.000	80.000
292	Construction of Officers Hostel at Baloch Colony Karachi	Karachi	Un- Approved	2013-14	80.000	0.000	0.000	0.000	0.000	80.000	10.000	0.000	10.000	0.000	0	13	70.000	0.000
293	Rehabilitation of Qadirpur Minor-II RD-0 to 40 including structure works.	Ghotki	Un- Approved	2013-14	92.830	0.000	0.000	0.000	0.000	92.830	10.000	0.000	10.000	0.000	0	11	82.830	0.000
294	Rehabilitation & Reconstruction of Rain damaged Office Blocks and Residence in Nara Canal Area Water Board.	Mirpurkhas	Un- Approved	2014-15	198.000	0.000	0.000	0.000	0.000	198.000	10.000	0.000	10.000	0.000	0	5	100.000	78.000
295	Rehabilitation of Khesano Minor-II, Hadeki Distry from RD-0 to 53, Mell Minor Rd-0 to 25 & Lining of Noori Distry from RD-0 to 38	Tando Allahyar	Un- Approved	2014-15	350.000	0.000	0.000	0.000	0.000	350.000	10.000	0.000	10.000	0.000	0	3	100.000	230.000
296	Rehabilitation of Ratodero Branch from RD- 0 to Tail	Larkana	Un- Approved	2014-15	120.000	0.000	0.000	0.000	0.000	120.000	10.000	0.000	10.000	0.000	0	8	100.000	80.000
297	Remodelling & Extension of Jhangi Minor at Mirza Shakh Taluka Thull District Jacobabad.	Jacobabad	Un- Approved	2013-14	70.000	0.000	0.000	0.000	0.000	70.000	10.000	0.000	10.000	0.000	0	14	60.000	0.000
298	Rehabilitation of Lundi Wah, Jari Wah and Kazi Wah of Ghotki Area Water Board.	Ghotki	Un- Approved	2013-14	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	90.000	0.000
299	De-silting & Rehabilitation of Channa Distry.	Shikarpur	Un- Approved	2013-14	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	40.000	0.000
300	Construction of 2 Nos. Bridges at Village Muhammad Omar Jhakro and Muhammad Mirbahr, Taluka Sujawal.	Thatta	Un- Approved	2013-14	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
301	Construction of Protection Embankment around River Sides Villages in Taluka Manjhand	Dadu / Jamshoro	Un- Approved	2014-15	191.000	0.000	0.000	0.000	0.000	191.000	10.000	0.000	10.000	0.000	0	5	100.000	71.000

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							Total 8	F.P.A. 9			Capital 12	Revenue 13	Total 14		Jun'13 16	Jun'14 17	2013-14 18	2014-15 19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
302	Rehabilitation of Masu Wah RD - 100 to 107	Ghotki	Un- Approved	2014-15	50.000	0.000	0.000	0.000	0.000	50.000	20.000	0.000	20.000	0.000	0	40	30.000	0.000
303	Construction of Brick Lining of Jial Minor and Construction of 1 No. Foot Bridge over Jial Minor. Opposite Village Kolab Jial.	Khairpur	Un- Approved	2013-14	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
Total Open Canal (New Schemes)					7495.467	0.000	0.000	0.000	0.000	7495.467	715.450	200.000	915.450	817.000			3946.505	2488.823
Total Open Canals					20482.201	2253.010	3721.651	0.000	5974.661	14515.992	3356.008	200.000	3556.008	17517.000			6403.172	4267.120
Small Dams Projects (On-Going Schemes)																		
304	Construction of Malir Memon Goth Weir Across Malir Nadi, Karachi.	Karachi	Approved 15-3-2012	2014-15	421.292	0.000	40.000	0.000	40.000	381.292	150.000	0.000	150.000	0.000	9	45	100.000	31.292
305	Constructing Out-let i/c Channel Ex: Ranpur Dam, HEIS, Extension of Malji Bund and Stone Pitching and Three (03) Nos. Gabion Dams including Re-modelling of Lakhy-jo- Wandio Dam in Nagarparkar Area.	Tharparkar	Approved 26-11-11	2013-14	98.981	0.000	35.000	0.000	35.000	63.981	63.981	0.000	63.981	0.000	35	100	0.000	0.000
Total Small Dams (On-going)					520.273	0.000	75.000	0.000	75.000	445.273	213.981	0.000	213.981	0.000			100.000	31.292
Small Dams Projects (New Schemes)																		
306	Construction of Recharge Dam Malirriri in Union Council Jhngara Taluka Sehwan District Jamshoro	Jamshoro	Un- Approved	2014-15	260.000	0.000	0.000	0.000	0.000	260.000	20.000	0.000	20.000	0.000	0	8	100.000	140.000
307	Construction of Kataro Weir Dam in Taluka District Thatta.	Thatta	Un- Approved	2014-15	225.000	0.000	0.000	0.000	0.000	225.000	20.000	0.000	20.000	0.000	0	9	100.000	105.000
308	Construction of Mohan & Haleli Recharge Dam in Central Kohistan District Dadu.	Dadu	Un- Approved	2014-15	320.000	0.000	0.000	0.000	0.000	320.000	29.085	0.000	29.085	0.000	0	9	100.000	193.330
Total Small Dams (New Schemes)					805.000	0.000	0.000	0.000	0.000	805.000	69.085	0.000	69.085	0.000			300.000	438.330
Total Small Dams					1325.273	0.000	75.000	0.000	75.000	1250.273	283.066	0.000	283.066	0.000			400.000	469.622
Total Water & Drainage (On-Going)					21353.772	2566.589	6452.360	0.000	9018.949	12343.275	5578.983	85.791	5664.774	16700.000			3712.226	2531.272
Total Water & Drainage (New)					20664.957	0.000	7.125	0.000	7.125	20657.832	2119.179	216.047	2335.226	817.000			8057.707	10124.625
Total Water & Drainage					42018.729	2566.589	6459.485	0.000	9026.074	33001.107	7698.162	301.838	8000.000	17517.000			11769.933	12655.897